



EASTRY PARISH COUNCIL

Thornton House, Thornton Lane, Eastry, Sandwich, Kent, CT13 OEU
Tel: 01304 746036

To all members of the Parish Council Finance Committee

11th Jan 2022

You are hereby summoned to attend the **Finance Committee** Meeting of Eastry Parish Council to be held on Monday 17th Jan at 7.30pm at Eastry Village Hall for the purposes of transacting the following business.

J Jones

Joanna Jones
Clerk to the Parish Council

AGENDA

1. APOLOGIES

To receive and approve reasons for absence

2. DECLARATIONS OF INTEREST

3. GROUND WORK TENDERS

To review tenders and decide on contract.

- a) Trevor Oku – Cemetery & Churchyard Services & AJL Garden Services

4. FEES & CHARGES

To review fees and charges for 2022/23

- a) Churchyard Fees Last increased 2020/21
- b) Allotment Charges increased by 30p from £2.20 on 1st Oct 2020 to £2.50 per rod and £3 per plot administration charge increased from £2.00 from 1st Oct 2020.

5. BUDGET FOR 2022/23

To discuss and agree the budget & precept for 2022/23 for recommendation to full Council.

- a) Receipts and Payments to date & Predicted outturn for 2021/22
- b) Budget for 2022/23
- c) Precept for 2022/23

2021/22 Precept was £56,592.79. Council tax £70.11 pa. (Band D)

The tax base has increased from 807.2 to 825.06. Therefore keeping the Council tax the same would increase the precept by £1,252.17 to £57,844.96.

Keeping the precept the same would decrease the Council tax by £1.52 a year. Precept £56,592.79

A 1.98% (£1.39pa) increase in Council Tax would increase the precept by £2,399 to £58,991.79. Above this rate £1000 increase in precept = £1.21 increase in Council tax.

6. ANNUAL RISK ASSESSMENT

To discuss the risks that may affect the council and ensure that measures are in place to reduce those risks.

- a) Financial Risks
- b) Other Risks

7. TO CONSIDER GRANT APPLICATIONS

	Requested
a) Sandwich Rainbows in Eastry Buy programme badges	£359.40
b) Eastry Short Mats Bowls Club Replacement of Playing Mat	£900.00
c) Eastry Cricket Club Re-loaming and re-seeding of square for 2022 season	£750.00
Total Grant Fund requested	£2,009.40

Budgeted Grant Funds for 2021/22 - Village Organisations £1,500

8. PAYMENTS

To resolve to pay grant money to successful applicants.

Committee Members

L Taylor (Chair) N Kenton A Barwick D Russell M Jones M Hay